

**South Kingstown School District**  
**1998-1999 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 32,948,114
<b>Total District Enrollment*:</b>	4,149
<b>Total District Per Pupil:</b>	\$ 7,941
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 31,512,992
<b>In-District Enrollment:</b>	4,092
<b>In-District Per Pupil:</b>	\$ 7,701
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 31,311,736
<b>In-District Enrollment:</b>	4,092
<b>Adj. District Per Pupil:</b>	\$ 7,652
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 32,948,114	\$ 15,920,951	\$ 5,302,016	\$ 9,048,052	\$ 0	\$ 0	\$ 2,677,095
% of Total Expenditures:	100.00%	48.32%	16.09%	27.46%	0.00%	0.00%	8.13%
Enrollment:	4149	2,187	715	1,190	0	0	57
% of Total Enrollment:	100.00%	52.71%	17.23%	28.68%			1.37%
Instruction							
Expenditures:	\$ 20,305,642	10,876,675	3,593,037	5,835,931	0	0	0
% of Total Expenditures:	61.63%	33.01%	10.91%	17.71%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,420,493	1,475,486	645,319	1,299,687	0	0	0
% of Total Expenditures:	10.38%	4.48%	1.96%	3.94%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 5,319,472	2,741,254	767,623	1,351,902	0	0	458,693
% of Total Expenditures:	16.14%	8.32%	2.33%	4.10%	0.00%	0.00%	1.39%
Other Commitments							
Expenditures:	\$ 1,636,378	0	0	0	0	0	1,636,378
% of Total Expenditures:	4.97%	0.00%	0.00%	0.00%	0.00%	0.00%	4.97%
Leadership							
Expenditures:	\$ 2,266,129	827,537	296,037	560,531	0	0	582,024
% of Total Expenditures:	6.88%	2.51%	0.90%	1.70%	0.00%	0.00%	1.77%